Las Cruces Area Transit (RoadRUNNER)

ID Number: 6049

www.las-cruces.org

City of Las Cruces, P.O. Box 20000

System Wide Information

Las Cruces, NM 88004-2380

Modal Information

Chief Executive Officer: Dale F. Kemp, Acting Transit Director (505)541-2500

Data Source: 2000 National Transit Database

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	Cycloin Wia				modal modification	
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned		Operating Expense	\$1,287,351	\$517,028
Las Cruces, NM		Directly Operated	\$228,911	Capital Funding	\$789,396	\$109,704
Square Miles	57	Purchased Transportation	0	Annual Passenger Miles	2,301,842	157,508
Population	81,471	Total Fare Revenues Earned	\$228,911	Annual Vehicle Revenue Miles	388,744	112,924
Population Ranking out of 405 UZAs	s 261			Annual Unlinked Trips	633,512	43,220
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	2,264	165
		Passenger Fares	\$228,911	Annual Vehicle Revenue Hours	31,272	13,200
		Local Funds	504,098	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service	18	11
Square Miles	57	Federal Assistance ¹	1,063,571	Average Fleet Age in Years	8.4	4.6
Population	62.126	Other Funds	7,799	Vehicles Operated in Maximum Service	10	8
	,	Total Operating Funds Expended	\$1.804.379	Peak to Base Ratio	1.0	N/A
		. otal operating . and anyone	¥ 1,00 1,01 0	Percent Spares	80%	38%
Service Consumption				Incidents	0	0
Annual Passenger Miles	2,459,350	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips			\$1,415,537	Fallon Falanties	U	U
	676,732	Salaries, Wages and Benefits		Desferons Marrows		
Average Weekday Unlinked Trips	2,429	Materials and Supplies	263,137	Performance Measures		
Average Saturday Unlinked Trips	1,001	Purchased Transportation	0			
Average Sunday Unlinked Trips	0	Other Operating Expenses	125,705			
		Total Operating Expenses	\$1,804,379	Operating Expense per Vehicle Revenue Mile	\$3.31	\$4.58
				Operating Expense per Vehicle Revenue Hour	\$41.17	\$39.17
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	501,668			Cost Effectiveness		
Annual Vehicle Revenue Hours	44,472	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.56	\$3.28
Vehicles Available for Maximum Ser	vice 29	Local Funds	\$156,016	Operating Expense per Unlinked Passenger Trip	\$2.03	\$11.96
Vehicles Operated in Maximum Serv	vice 18	State Funds	0			
Base Period Requirement	10	Federal Assistance 2	743,084	Service Effectiveness		
		Total Capital Funds Expended	\$899,100	Unlinked Passenger Trips per Vehicle Revenue Mile	1.63	0.38
			***************************************	Unlinked Passenger Trips per Vehicle Revenue Hou		3.27
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds				
				Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 10		Bus \$777,861	\$11,535 \$789,396	\$3.50		2.00
Demand Response 8		Demand Response 109,704	0 109,704			2.00
Total 18	0	Total \$887,565	\$11,535 \$899,100	75.55		1.50
				\$2.50 \$0.50		1.50
				\$2.00 \$0.40		1.00
				\$1.50 \$0.30		
				\$1.00 \$0.20		0.50
				\$0.50 \$0.10		
				\$0.00		0.00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
						25 2. 30 00 00
				Demand Response		
Sources of Operating Funds	s Expended	Sources of Capital Fund	s Expended	Operating Expense per	Operating Expense per	Passenger Trips per
	Fares	Local		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local	13%	17%				
28%				\$5.00		0.50
				\$4.00	Q	0.40
				\$3.00 -		0.30
				\$2.00		0.20
				\$1.00 \$1.00		0.10
				\$0.00		0.00
	Federal		Federal			
	59%		83%	96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.